



CLARK COUNTY
WASHINGTON

PUBLIC WORKS
PARKS

PROS Plan Update

Parks Advisory Board

Rocky Houston

Division Manager

Parks & Land Division, Public Works Department

November 9, 2021



Plan Completion Tasks

Task	Timeline
Capital Improvement Plan Adoption	Fall 2021
Naturals Areas Acquisition Plan Adoption	Fall 2021
Finalize PROS Plan drafting	October 2021
Planning Commission	October 2021
PAB Recommendation	October 2021
County Council	November 2021/January 2022
Comprehensive Plan Update	November 2021 to March 2022 (TBD)
RCO Approval	February 2022



Concepts From Plan

- Operations & Maintenance Capacity Consideration in Capital Development
 - A Maintenance Management Plan is needed to ensure we can maintain our level of service and ensure our parks are safe and enjoyable.
- Park Impact Fee Program Update
 - We have heard strongly that a PIF credit is desired. Currently it is not allowed. Work needs to be done to review this and consider if any changes are to be made.



Concepts From Plan

- **GCPD Boundary Realignment**

- Currently, the GCPD boundary is set. As I understand it, it was set to a previous Urban Growth Boundary, however that boundary changes over time. To ensure we are meeting the level of service for the urban area, the concept of connecting the two was brought up.

- **Park Funding (Operational & Capital) Assessment**

- Our county and parks system has been changing. We need to assess our current and future operational needs will be and how that working into our capital needs. This will allow us to have the information to make informed decisions in the future on our parks system.
 - This essentially is ensuring we have a systematic approach to capital planning and an MMP.



Park Standards

Level of Service Model

- Proposed Transition from Acres per 10,000 residents in GCPD to Distance from Park
- Proposed Neighborhood Park Acreage Size Consideration



Park Standards

Level of Service Model

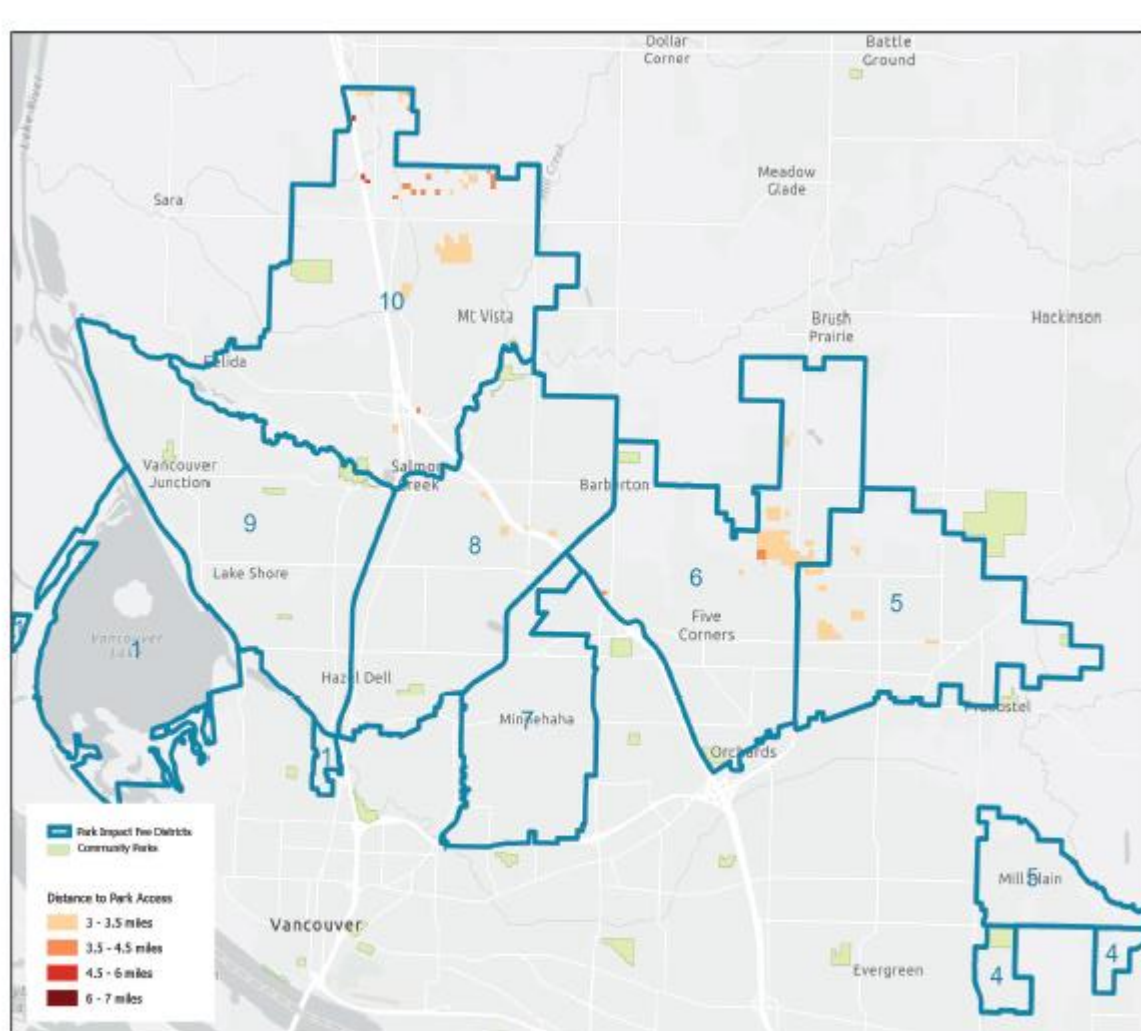
Acquisition Level of Service		2020			
Current UUA Population		157,870			
Park Classification	Combined	Community	Neighborhood	Natural Area	
Current Acquisition Standard (acres/1,000 residents)	6.0	3.0	2.0	1.0	
Effective Level of Service based on total acreage (acres/1,000 residents)	5.33	3.03	1.54	0.76	
Net LOS to Standard (acres/1,000 residents)	(0.67)	0.03	(0.46)	(0.24)	
Performance to Standard	89%	101%	77%	76%	
Acreage surplus (deficit)	(105.6)	4.9	(72.8)	(37.8)	

Park Development Level of Service		2020		
Current UUA Population		157,870		
Park Classification	Combined	Community	Neighborhood	
Current Development Standard (acres/1,000 residents)	4.25	2.25	2.0	
Effective Level of Service based on total acreage (acres/1,000 residents)	2.54	1.55	0.99	
Net LOS to Standard (acres/1,000 residents)	(1.71)	(0.70)	(1.01)	
Performance to Standard	60%	69%	50%	
Acreage surplus (deficit)	(269.2)	(109.8)	(159.4)	



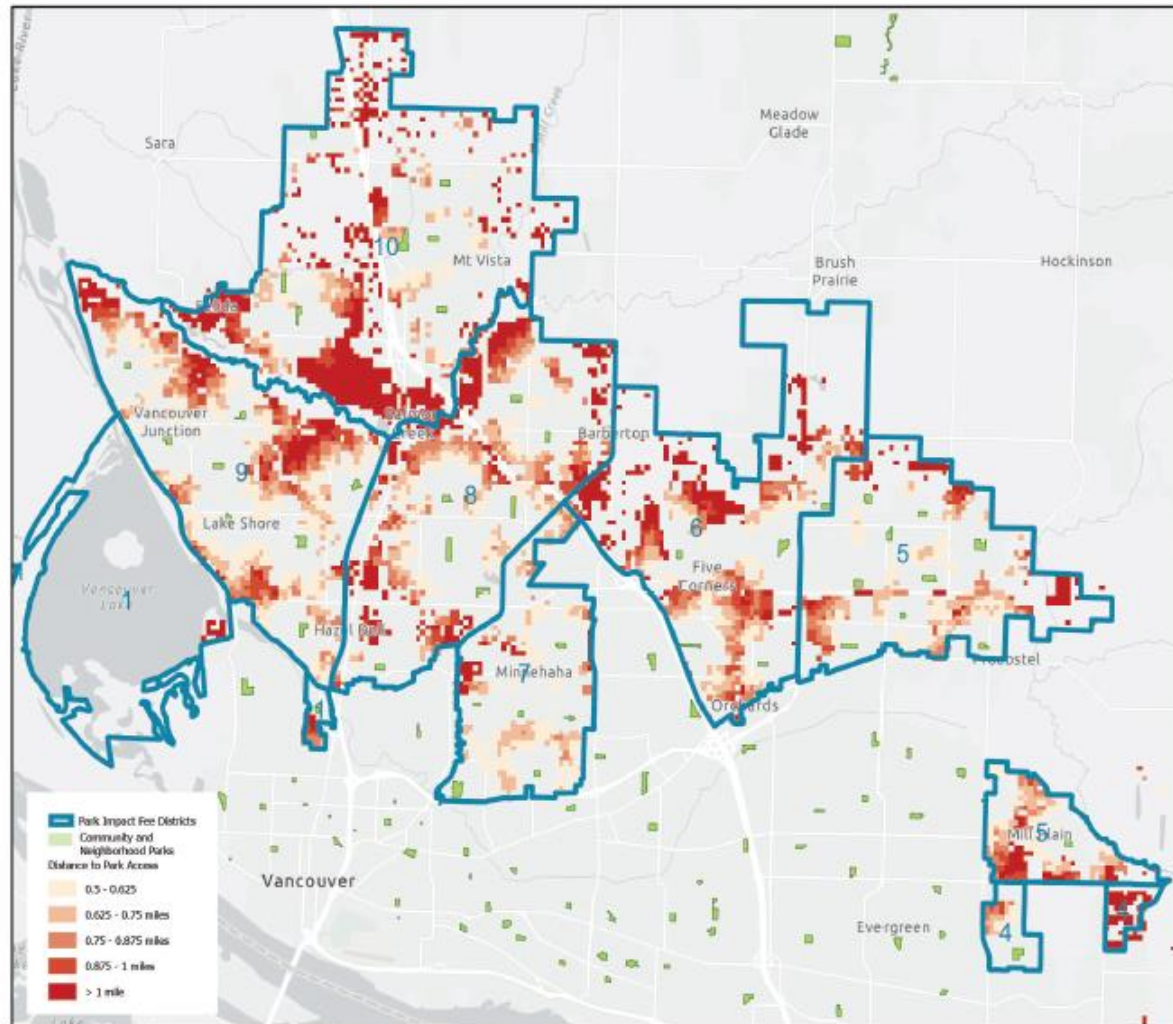
Park Standards

Level of Service Model



Park Standards

Level of Service Model



Park Standards

Level of Service Model

GCPD / UUA Metrics	District 5	District 6	District 7	District 8	District 9	District 10
Per Capita LOS by Classification						
Neighborhood Parks: Performance to Standard (2 ac/000)	75.7%	49.0%	77.8%	69.9%	68.7%	110.1%
Neighborhood Parks: LOS Grade	B	C	A	B	B	A+
Community Parks: Performance to Standard (3 ac/000)	88.7%	149.6%	70.6%	69.6%	108.3%	117.6%
Community Parks: LOS Grade	A	A+	B	B	A+	A+
Natural Areas: Performance to Standard (1 ac/000)	0.0%	0.0%	39.2%	87.6%	73.6%	307.1%
Natural Areas: LOS Grade	F	F	D	A	B	A+
Parkland Access (within walksheds)						
Population within Service Area*	35,567	25,745	15,876	28,880	30,189	21,613
Percent Service Area with Access to Neighborhood Parks	60.8%	41.3%	64.7%	48.5%	54.6%	27.7%
LOS Grade	B	D	B	C	B	F

* Note: The percentage of land area covered by service area walksheds is a proxy for the population within the residential portion of the District.



Park Standards

Trail Standards

- Adoption of standards for PIF



Capital Facilities Plan – 6 Year

Clark County PROS 2022 - Capital Facilities Plan 6-Year Capital Programming List 2022-2027

Project Type	Funding Sources		Total
Preventative Maintenance	O, G	\$	1,800,000
Major Maintenance	R, G, O	\$	4,780,000
Development	R,P,G,O	\$	24,825,000
Acquisition	R,P,G,O	\$	17,400,000

Legend	
Reet II	R
PIF	P
Grant	G
Other	O

Total \$ 48,805,000



Capital Facilities Plan – 20 year

Clark County PROS 2022 - Capital Facilities Plan

20-Year Capital Programming List 2022-2042

Project Type	Funding	Total
Preventative Maintenance	O, G	\$ 6,900,000
Major Maintenance	R, G, O	\$ 23,900,000
Development	R,P,G,O	\$ 62,062,500
Acquisition	R,P,G,O	\$ 58,000,000

Legend	
Reet II	R
PIF	P
Grant	G
Other	O

Total \$	150,862,500
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Staff Recommendation

Recommend PAB move the 2022-2027 PROS Plan forward to the Clark County Council for review and adoption.



Thank You

